



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

# Annual Implementation Report 2017

## Financial Data

CCI :- 2014DE06RDRP020

Germany - Rural Development Programme (Regional) - Saxony-Anhalt

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2017)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2017 covers expenditure incurred and declared from 2017Q1 to 2017Q4

### Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

### Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2017Q1 to 2017Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

**Measure code: M04 (Physical Investment)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
<b>2A</b>	2,587,467.51	416,464.61	1,090,215.30	3,635,171.57	-0.47	-0.93	7,729,317.59
<b>6B</b>							0.00
<b>P4</b>							0.00
<b>TOTAL</b>	<b>2,587,467.51</b>	<b>416,464.61</b>	<b>1,090,215.30</b>	<b>3,635,171.57</b>	<b>-0.47</b>	<b>-0.93</b>	<b>7,729,317.59</b>

**Measure code: M05 (Restoring agricultural potential)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
<b>3B</b>	3,287,926.72	1,863,489.38	1,412,447.80	2,138,155.94	-4,656.51	-0.97	8,697,362.36
<b>TOTAL</b>	<b>3,287,926.72</b>	<b>1,863,489.38</b>	<b>1,412,447.80</b>	<b>2,138,155.94</b>	<b>-4,656.51</b>	<b>-0.97</b>	<b>8,697,362.36</b>

**Measure code: M06 (Farm and business development)**

Union Contribution (EAFRD) before adjustments				Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
<b>2B</b>			262,500.00	0.00	0.00	262,500.00
<b>TOTAL</b>			<b>262,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262,500.00</b>

**Measure code: M07 (Basic services)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
<b>6B</b>		115,471.34	462,641.95	5,081,363.07	-9.58	-0.17	5,659,466.61
<b>6C</b>				1,816,346.24	-0.03		1,816,346.21
<b>P4</b>		15,146.72	325,726.69	1,158,354.67	-0.54	-0.25	1,499,227.29
<b>TOTAL</b>		<b>130,618.06</b>	<b>788,368.64</b>	<b>8,056,063.98</b>	<b>-10.15</b>	<b>-0.42</b>	<b>8,975,040.11</b>

**Measure code: M08 (Forest)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
<b>5E</b>							0.00
<b>P4</b>							0.00
<b>TOTAL</b>							<b>0.00</b>

**Measure code: M10 (Agri-environment-climate)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>	2,222,721.93	8,060,382.02	2,822,950.78	6,841,042.79	-13,927.50	-16,217.28	19,916,952.74
<b>TOTAL</b>	<b>2,222,721.93</b>	<b>8,060,382.02</b>	<b>2,822,950.78</b>	<b>6,841,042.79</b>	<b>-13,927.50</b>	<b>-16,217.28</b>	<b>19,916,952.74</b>

**Measure code: M11 (Organic Farming)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>	9,128.49	5,979,651.46	1,937,196.00	620,094.69	-30,776.42	-143.69	8,515,150.53
<b>TOTAL</b>	<b>9,128.49</b>	<b>5,979,651.46</b>	<b>1,937,196.00</b>	<b>620,094.69</b>	<b>-30,776.42</b>	<b>-143.69</b>	<b>8,515,150.53</b>



## Measure code: M12 (NAT 2000 &amp; WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>	43.95	1,142,815.22	1,130,668.66	60,284.23	0.00	0.00	2,333,812.06
<b>TOTAL</b>	<b>43.95</b>	<b>1,142,815.22</b>	<b>1,130,668.66</b>	<b>60,284.23</b>	<b>0.00</b>	<b>0.00</b>	<b>2,333,812.06</b>

**Measure code: M13 (Areas with natural constraints)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>	93,615.30	29,648.28	4,101.41	4,786,959.86	-10,682.12	-2,231.79	4,901,410.94
<b>TOTAL</b>	<b>93,615.30</b>	<b>29,648.28</b>	<b>4,101.41</b>	<b>4,786,959.86</b>	<b>-10,682.12</b>	<b>-2,231.79</b>	<b>4,901,410.94</b>

**Measure code: M15 (Forest-environment)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>		3,900.00	199,260.00	13,300.00	0.00	0.00	216,460.00
<b>TOTAL</b>		<b>3,900.00</b>	<b>199,260.00</b>	<b>13,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,460.00</b>

**Measure code: M16 (Cooperation)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
<b>6B</b>				6,078.26	-0.01		6,078.25
<b>TOTAL</b>				<b>6,078.26</b>	<b>-0.01</b>		<b>6,078.25</b>

**Measure code: M19 (LEADER and CLLD)**

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
<b>6B</b>	974,397.31	595,827.58	1,582,488.02	6,372,488.53	-67.32	-0.37	9,525,133.75
<b>TOTAL</b>	<b>974,397.31</b>	<b>595,827.58</b>	<b>1,582,488.02</b>	<b>6,372,488.53</b>	<b>-67.32</b>	<b>-0.37</b>	<b>9,525,133.75</b>

## Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
<b>M20</b>	391,756.40	178,123.91	428,899.18	613,836.28	-0.19	-0.37	1,612,615.21
<b>TOTAL</b>	<b>391,756.40</b>	<b>178,123.91</b>	<b>428,899.18</b>	<b>613,836.28</b>	<b>-0.19</b>	<b>-0.37</b>	<b>1,612,615.21</b>

Table 1.2 - Financial Implementation per measure (2017Q1 to 2017Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
<b>M04 - Physical Investment</b>	10,305,758.66	7,729,318.99	-0.47	-0.93	7,729,317.59
<b>M05 - Restoring agricultural potential</b>	11,602,693.11	8,702,019.84	-4,656.51	-0.97	8,697,362.36
<b>M06 - Farm and business development</b>	350,000.00	262,500.00	0.00	0.00	262,500.00
<b>M07 - Basic services</b>	11,966,734.23	8,975,050.68	-10.15	-0.42	8,975,040.11
<b>M08 - Forest</b>					0.00
<b>M10 - Agri-environment-climate</b>	24,926,600.04	19,947,097.52	-13,927.50	-16,217.28	19,916,952.74
<b>M11 - Organic Farming</b>	11,394,760.85	8,546,070.64	-30,776.42	-143.69	8,515,150.53
<b>M12 - NAT 2000 &amp; WFD</b>	2,333,812.06	2,333,812.06	0.00	0.00	2,333,812.06
<b>M13 - Areas with natural constraints</b>	6,552,433.14	4,914,324.85	-10,682.12	-2,231.79	4,901,410.94
<b>M15 - Forest-environment</b>	216,460.00	216,460.00	0.00	0.00	216,460.00
<b>M16 - Cooperation</b>	6,753.62	6,078.26	-0.01		6,078.25
<b>M19 - LEADER and CLLD</b>	10,583,557.15	9,525,201.44	-67.32	-0.37	9,525,133.75
<b>M20 - TA</b>	2,150,154.35	1,612,615.77	-0.19	-0.37	1,612,615.21
<b>All Measures</b>	<b>92,389,717.21</b>	<b>72,770,550.05</b>	<b>-60,120.69</b>	<b>-18,595.82</b>	<b>72,691,833.54</b>

Table 1.3 - Financial Implementation per measure (cumulative until 2017Q4)

\*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
<b>M04 - Physical Investment</b>	14,507,282.40	10,880,461.80	-0.47	-1.16	10,880,460.17
<b>M05 - Restoring agricultural potential</b>	15,238,219.23	11,428,664.43	-4,656.51	-1.13	11,424,006.79
<b>M06 - Farm and business development</b>	350,000.00	262,500.00	0.00	0.00	262,500.00
<b>M07 - Basic services</b>	13,023,309.67	9,767,482.26	-10.15	-0.65	9,767,471.46
<b>M08 - Forest</b>					0.00
<b>M10 - Agri-environment-climate</b>	38,493,072.82	31,004,367.17	-17,384.10	-16,222.42	30,970,760.65
<b>M11 - Organic Farming</b>	21,929,491.00	16,447,118.25	-30,908.51	-145.96	16,416,063.78
<b>M12 - NAT 2000 &amp; WFD</b>	2,359,247.03	2,359,247.03	0.00	0.00	2,359,247.03
<b>M13 - Areas with natural constraints</b>	19,490,972.85	14,618,229.65	-11,896.18	-2,941.23	14,603,392.24
<b>M15 - Forest-environment</b>	216,460.00	216,460.00	0.00	0.00	216,460.00
<b>M16 - Cooperation</b>	6,753.62	6,078.26	-0.01		6,078.25
<b>M19 - LEADER and CLLD</b>	15,762,120.81	14,185,908.73	-67.40	-1.06	14,185,840.27
<b>M20 - TA</b>	3,103,028.27	2,327,271.21	-0.19	-0.57	2,327,270.45
<b>All Measures</b>	<b>144,479,957.70</b>	<b>113,503,788.79</b>	<b>-64,923.52</b>	<b>-19,314.18</b>	<b>113,419,551.09</b>



Table 1.4 - Financing Plan per measure (in force on 31st of December 2017)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M04	79,449,900.00
M05	90,000,000.00
M06	2,550,000.00
M07	297,600,000.00
M08	8,249,950.00
M10	117,294,200.00
M11	75,275,000.00
M12	19,549,733.00
M13	41,195,883.00
M15	3,733,334.00
M16	10,000,000.00
M19	80,038,063.00
M20	34,372,300.00
	<b>859,308,363.00</b>