



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

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Annual Implementation Report 2015

Financial Data

CCI :- 2014DE06RDRP020

Germany - Rural Development Programme (Regional) - Saxony-Anhalt

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2015 covers expenditure incurred and declared from 2014Q1 to 2015Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Information on implementation of the programme and its priorities by reference to the financial data

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body. The first AIR to submit by end of June 2016 covers quarterly declarations 2015Q2 to 2015Q4 .

Measure code: M04 (Investments)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year			Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	
2A					
P2					
P4					
P4					
6B					
P6					
TOTAL					

Measure code: M05 (Restoring agricultural potential)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
3B						
P3						
TOTAL						

Measure code: M07 (Basic services)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4						
P4						
6B						
6C						
P6						
TOTAL						

Measure code: M08 (Forest)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year			Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	
P4					
P4					
5E					
P5					
TOTAL					

Measure code: M10 (AEC)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year			Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	
P4					
P4					
TOTAL					

Measure code: M11 (OF)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4						
P4						
TOTAL						

Measure code: M12 (NAT 2000 & WFD)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4						
P4						
TOTAL						

Measure code: M13 (ANC)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year			Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	
P4			4,891,623.86		-4.44
P4			4,891,623.86		-4.44
TOTAL			4,891,623.86		-4.44

Measure code: M15 (Forest-environment)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4						
P4						
TOTAL						

Measure code: M16 (Cooperation)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year			Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	
6B					
P6					
TOTAL					

Measure code: M19 (LEADER and CLLD)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
6B		690,939.82	168,591.13	-0.08	-0.03	
P6		690,939.82	168,591.13	-0.08	-0.03	
TOTAL		690,939.82	168,591.13	-0.08	-0.03	

Measure code: M20 (TA)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year			Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	
M20					
M20					
TOTAL					

FINANCIAL EXECUTION Table 1.2 - Financial implementation pertaining to the calendar year -
Article 75(2) of Regulation (EU) No 1305/2013

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body. The first AIR to submit by end of June 2016 covers quarterly declarations 2015Q2 to 2015Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
		(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
M04 - Investments	59(3)(b)					0.00	
	Total M04					0.00	
	Out of which MS FI						
M05 - Restoring agricultural potential	59(3)(b)					0.00	
	Total M05					0.00	
	Out of which MS FI						
M07 - Basic services	59(3)(b)					0.00	
	Total M07					0.00	
	Out of which MS FI						
M08 - Forest	59(3)(b)					0.00	
	Total M08					0.00	
	Out of which MS FI						
M10 - AEC	59(3)(b)					0.00	
	Total M10					0.00	
	Out of which MS FI						
M11 - OF	59(3)(b)					0.00	
	Total M11					0.00	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
		(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
M12 - NAT 2000 & WFD	59(3)(b)					0.00	
	Total M12					0.00	
	Out of which MS FI						
M13 - ANC	59(3)(b)	6,522,165.14	4,891,623.86		-4.44	4,891,619.42	
	Total M13	6,522,165.14	4,891,623.86		-4.44	4,891,619.42	
	Out of which MS FI						
M15 - Forest-environment	59(3)(b)					0.00	
	Total M15					0.00	
	Out of which MS FI						
M16 - Cooperation	59(3)(b)					0.00	
	Total M16					0.00	
	Out of which MS FI						
M19 - LEADER and CLLD	59(3)(b)	955,034.39	859,530.95	-0.08	-0.03	859,530.84	
	Total M19	955,034.39	859,530.95	-0.08	-0.03	859,530.84	
	Out of which MS FI						
M20 - TA	59(3)(b)					0.00	
	Total M20					0.00	
	Out of which MS FI						
All Measures	59(3)(b)	7,477,199.53	5,751,154.81	-0.08	-4.47	5,751,150.26	
	Total	7,477,199.53	5,751,154.81	-0.08	-4.47	5,751,150.26	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year) (a)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure (b)	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -) (c)	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year (d)	Union Contribution (EAFRD) amount requested during the calendar year (e) = (b) + (c) + (d)	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year (f)
Total EAFRD amount reimbursed (paid) to MS pertaining to the calendar year 06/06/2016 (g)						5,751,150.26	

Table 1.3 Financial implementation at the end of the calendar year (aggregated table from the beginning of the programming period)

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2015Q2 to 2015Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M04 - Investments	59(3)(b)					0.00	
	Total M04					0.00	
	Out of which MS FI						
M05 - Restoring agricultural potential	59(3)(b)					0.00	
	Total M05					0.00	
	Out of which MS FI						
M07 - Basic services	59(3)(b)					0.00	
	Total M07					0.00	
	Out of which MS FI						
M08 - Forest	59(3)(b)					0.00	
	Total M08					0.00	
	Out of which MS FI						
M10 - AEC	59(3)(b)					0.00	
	Total M10					0.00	
	Out of which MS FI						
M11 - OF	59(3)(b)					0.00	
	Total M11					0.00	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
M12 - NAT 2000 & WFD	59(3)(b)					0.00	
	Total M12					0.00	
	Out of which MS FI						
M13 - ANC	59(3)(b)	6,522,165.14	4,891,623.86		-4.44	4,891,619.42	
	Total M13	6,522,165.14	4,891,623.86		-4.44	4,891,619.42	
	Out of which MS FI						
M15 - Forest-environment	59(3)(b)					0.00	
	Total M15					0.00	
	Out of which MS FI						
M16 - Cooperation	59(3)(b)					0.00	
	Total M16					0.00	
	Out of which MS FI						
M19 - LEADER and CLLD	59(3)(b)	955,034.39	859,530.95	-0.08	-0.03	859,530.84	
	Total M19	955,034.39	859,530.95	-0.08	-0.03	859,530.84	
	Out of which MS FI						
M20 - TA	59(3)(b)					0.00	
	Total M20					0.00	
	Out of which MS FI						
All Measures	59(3)(b)	7,477,199.53	5,751,154.81	-0.08	-4.47	5,751,150.26	
	Total	7,477,199.53	5,751,154.81	-0.08	-4.47	5,751,150.26	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (a')	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure (b')	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -) (c')	Union contribution (EAFRD) other adjustments made by the Paying Agency (d')	Union Contribution (EAFRD) requested amount (e') = (b') + (c') + (d')	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year (f')
Total EAFRD amount reimbursed (paid) to MS as at 06/06/2016 (g)						5,751,150.26	

Table 1.4 - State of play at the end of the calendar year

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year (a)	Total EAFRD amount requested (b'') = (e') + (f')	EAFRD Requested / Financing plan (%) (c'') = (b'') / (a'')	EAFRD available to declare for the remaining period as at 31 Dec of the calendar year (d'') = (a'') - (b'')
M04	81,999,900.00	0.00	0.00%	81,999,900.00
M05	90,000,000.00	0.00	0.00%	90,000,000.00
M07	299,100,000.00	0.00	0.00%	299,100,000.00
M08	12,666,600.00	0.00	0.00%	12,666,600.00
M10	129,868,950.00	0.00	0.00%	129,868,950.00
M11	53,000,000.00	0.00	0.00%	53,000,000.00
M12	23,333,333.00	0.00	0.00%	23,333,333.00
M13	41,195,883.00	4,891,619.42	11.87%	36,304,263.58
M15	3,733,334.00	0.00	0.00%	3,733,334.00
M16	10,000,000.00	0.00	0.00%	10,000,000.00
M19	80,038,063.00	859,530.84	1.07%	79,178,532.16
M20	34,372,300.00	0.00	0.00%	34,372,300.00
TOTAL	859,308,363.00	5,751,150.26	0.67%	853,557,212.74